

Finance and Resources Committee, 31 January 2013

Budget for year 1 April 2013 to 31 March 2014

Executive summary and recommendations

Introduction

A copy of the HCPC summary draft budget for 2013/2014 is attached.

Decision

The Committee is asked to:

1. Review the draft budget and to recommend any changes.
2. Request the finance department to incorporate any changes into the budget and to present the revised budget in detail to the next meeting of the committee on 19 March 2013.

Background information

The draft budget has been prepared in accordance with the budget process and timetable. Each budget holder has submitted their budget to the finance department for consolidation.

Resource implications

Budget holders and finance department staff time

Financial implications

HCPC income and expenditure for the year ending 31 March 2014.

Appendices

Appendix 1- Draft budget for 2013/2014

Date of paper

21 January 2013