

Finance & Resources committee, 31 January 2013

HCPC Registrant numbers forecast

Executive summary and recommendations

**Introduction**

The Registrant numbers forecast looks to provide information around changes to numbers of registrants over time. Information around assumptions has been included for each section where appropriate after discussion with members of EMT, CDT and then the Chief Executive. Note the Budget 2012-2013 columns will be updated in early April 2013, based on 2012-13 year end data.

This report does not directly calculate income. Income is based around the Registrant numbers forecast, and any significant DH grant.

**Decision**

The Finance & Resources committee is asked to discuss the Registrant numbers forecast.

**Background information**

Registrant numbers forecast 2013-2018

**Resource implications**

None.

**Financial implications**

None.

**Appendices**

20130122aQUADCBProjected registrant numbers -2013-2018

**Date of paper**

22 January 2013.